

Department of Environmental Conservation -- Air Quality & Climate Division
5 Year Budget Funding

| | General Funds | Permit Fees | Other Special Funds | Federal Funds | Inter-departmental Funds | Total Division Budget |
|--|----------------------|--------------------|----------------------------|----------------------|---------------------------------|------------------------------|
| Air Quality & Climate Division FY14 | \$584,923 | \$1,598,543 | | \$1,294,766 | \$110,000 | \$ 3,588,232 |
| % of Program: | 16.3% | 44.5% | 0.0% | 36.1% | 3.1% | 100% |
| Air Quality & Climate Division FY15 | \$344,882 | \$1,467,387 | | \$1,383,263 | | \$ 3,195,532 |
| % of Program: | 10.8% | 45.9% | 0.0% | 43.3% | 0.0% | 100% |
| Air Quality & Climate Division FY16 | \$442,163 | \$1,293,223 | \$145,000 | \$1,368,558 | | \$ 3,248,944 |
| % of Program: | 13.6% | 39.8% | 4.5% | 42.1% | 0.0% | 100.0% |
| Air Quality & Climate Division FY17 | \$90,472 | \$2,107,509 | \$96,307 | \$1,371,088 | \$8,969 | \$ 3,674,345 |
| % of Program: | 2.5% | 57.4% | 2.6% | 37.3% | 0.2% | 100.0% |
| Air Quality & Climate Division FY18 | \$95,050 | \$2,075,324 | \$59,646 | \$1,324,940 | | \$ 3,554,960 |
| % of Program: | 2.7% | 58.4% | 1.7% | 37.3% | 0.0% | 100.0% |